

Assembly Costs Summary

	Venue and Length	Ticket Prices		Venue Hire and Tech Costs	Other Costs*	Deficit/ Surplus
		Full	Day			
2009	Bournemouth, 4-day			£107,048.10	£74,368.03	£37,263.96
2010	Plymouth, 4-day			£104,608.61	£74,577.74	£22,197.91
2011	Blackpool, 4-day	£92.00	£38.00	£90,205.29	£69,188.50	£3,914.30
2012	London, 3-day	£95.00	£50.00	£100,099.51	£61,897.08	£43,471.04
2013	Blackpool, 4-day	£95.00	£40.00	£86,104.38	£58,034.78	£4,437.49
2014	West Bromwich, 2-day	£59.00	£30.00	£33,687.34	£52,997.83	£2,296.89
2015	Peterborough, 1-day	N/A	£29.95	£15,778.15	£9,748.76	£602.04
2016	Oxford, 1-day	N/A	£29.95	£25,550	£10,239.48 (estimated)	£10,002.93 (estimated)

* Other Costs include:

- Children's and Youth programme costs
- Speakers' costs
- Staff accommodation/travel/meal expenses
- Catering
- Insurance Policies
- Copyright Licences
- Sign Language Interpreters
- Musicians/Worship Band expenses/accommodation
- Technicians
- Hire of lorry/van
- Printing costs
- Communion costs
- First Aid provision

(Total deficit shared by BUGB and BMS)